

## Appendix A - SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committees	Approval of Council Required	Date of Council	Consultation
February 2015	Budget for 2015/16 and Capital Programme	Finance and Spatial Planning	Assistant Director (Finance & Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	Scrutiny, District Executive, Council	Yes	February 2015	Yes
February 2015	Capital & Revenue Budget monitoring reports for Quarter 3	Finance and Spatial Planning	Assistant Director (Finance & Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	Scrutiny and District Executive	No		
February 2015	Heart of the South West Local Enterprise Partnership (presentation)	Strategy and Policy	Assistant Director (Economy)	Martin Woods, Assistant Director (Economy)	Scrutiny and District Executive	No		
February 2015	Policy for Awarding Private Sector Housing Grants/ Loans and other Financial Assistance	Strategy and Policy	Assistant Director (Environment)	Alasdair Bell, Environmental Health Manager	Scrutiny and District Executive	No		
February 2015	Anti - Social Behaviour - New Tools and Powers	Strategy and Policy	Assistant Director (Communities)	Kim Close Assistant Director (Communities)	Scrutiny and District Executive	No		
February 2015	Adoption of a Balanced Rural Lettings Policy	Strategy and Policy	Assistant Director (Health and Well-Being)	Colin McDonald, Corporate Strategic Housing Manager				
February 2015	Family Focus Programme Update	Strategy and Policy	Strategic Director (Operations and Customer Focus)	Steve Joel, Assistant Director (Health and Well-Being)	Scrutiny and District Executive	No		
February 2015	Member Induction Programme 2015	Regulatory and Democratic Services	Assistant Director (Legal & Corporate Services)	Angela Cox, Democratic Services Manager	Scrutiny and District Executive	No		

Date of Decision	Decision	Portfolio	Service Director	Contact	Committees	Approval of Council Required	Date of Council	Consultation
February 2015	The Living Wage	Strategy and Policy	Assistant Director (Legal & Corporate Services)	Mike Holliday, HR Manager	Scrutiny and District Executive	No		
February 2015	The Dolphin Hotel, Wincanton - Access Request from Memorial Hall Car Park	Finance and Spatial Planning	Assistant Director (Finance & Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	Scrutiny and District Executive	No		
February 2015	Securing Future Facilities for Chard (Confidential)	Leisure and Culture	Assistant Director (Health and Well-Being)	Andrew Gillespie, Area Development Manager (West)	Scrutiny, District Executive	No		
February 2015	LED Sport and Leisure Facility Contract (Confidential)	Leisure and Culture	Assistant Director (Health and Well-Being)	Steve Joel, Assistant Director (Health and Well-Being)	Scrutiny, District Executive	No		
March 2015	Districtwide Grants – approval of funding for SSVCA and SSCAB	Strategy and Policy	Strategic Director (Place and Performance)	Helen Rutter, Assistant Director (Communities)	Scrutiny and District Executive	No		
March 2015	Community Right to Bid Update	Strategy and Policy	Strategic Director (Place and Performance)	Helen Rutter, Assistant Director (Communities)	Scrutiny and District Executive	No		
March 2015	Quarterly Performance Update	Strategy and Policy	Strategic Director (Place and Performance)	Andrew Gillespie/ Charlotte Jones, Performance Managers	Scrutiny and District Executive	No		
April 2015	South Somerset Together LSP Annual Review	Strategy and Policy	Strategic Director (Place and Performance)	Helen Rutter, Assistant Director (Communities)	Scrutiny and District Executive	No		
April 2015	Updated Local Development Scheme	Finance and Spatial Planning	Assistant Director (Economy)	Martin Woods, Assistant Director (Economy)	Scrutiny and District Executive	Yes	May 2015	

Date of Decision	Decision	Portfolio	Service Director	Contact	Committees	Approval of Council Required	Date of Council	Consultation
June 2015	Quarterly Performance Update	Strategy and Policy	Strategic Director (Place and Performance)	Andrew Gillespie/ Charlotte Jones, Performance Managers	Scrutiny and District Executive	No		
June 2015	Capital & Revenue Budget monitoring reports for Quarter 4 (outturn)	Finance and Spatial Planning	Assistant Director (Finance & Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	Scrutiny and District Executive	No		
June 2015	Adoption of a revised Private Sector Housing Strategy	Strategy and Policy	Assistant Director (Health and Well-Being)	Colin McDonald, Corporate Strategic Housing Manager	Scrutiny and District Executive	No		
October 2015	Asset Management Plan – annual update	Finance and Spatial Planning	Assistant Director (Economy)	Laurence Willis / Donna Parham Assistant Directors	Scrutiny and District Executive	No		

## APPENDIX B - Current Consultations – January 2015

Purpose of Document	Portfolio	Director	Response to be agreed by	Contact	Deadline for response
<p><b>Somerset Library Service: Consultation on proposed changes</b></p> <p>The proposals for consultation cover the year from April 2015 to March 2016 and would result in savings of almost £500,000. There are no proposals for any library buildings to close. The proposals have been developed in order to:</p> <ul style="list-style-type: none"> <li>• Ensure that Somerset Library Services are able to respond to changes in customer expectations and demography</li> <li>• Reflect the public's strong preference that we do everything we can to keep local library buildings open</li> <li>• Ensure Somerset has modern Library Services that are comprehensive, efficient and affordable</li> </ul>	----	---	Members may wish to bring this consultation to the attention of their local residents	Mickey Green Email: mcgreen@somerset.gov.uk	11 <sup>th</sup> January 2015